

**TERRAMAR MASTER**  
 Approved Operating Budget  
 January 1, 2025 through December 31, 2025

APPROVED  
 2025  
 BUDGET

<b>Expenses</b>	
Management	\$9,600
Insurance	\$42,000
Legal	\$200
Accounting	\$1,000
Admin. Exp.	\$200
Lake Maint.	\$25,200
<b>Total</b>	<b>\$78,200</b>
<b>Maint Fee/Unit</b>	<b>\$63.73</b>
<b>1227 Residences</b>	

<b>Community</b>	<b># Homes</b>	<b>2025 Budget</b>	<b>Quarterly Budget</b>
Carriage Homes	136	\$8,667.64	\$2,166.91
Parkland Place	47	\$2,995.44	\$748.86
Lakes of Parkland	116	\$7,392.99	\$1,848.25
Mayfair at Parkland	245	\$15,614.51	\$3,903.63
Mill Run	112	\$7,138.06	\$1,784.52
Parkland Terrace	86	\$5,481.01	\$1,370.25
Parkwood IX	126	\$8,030.32	\$2,007.58
Ternbridge	197	\$12,555.34	\$3,138.83
Whittier Oaks	162	\$10,324.69	\$2,581.17
	<b>1227</b>	<b>\$78,200.00</b>	<b>\$19,550.00</b>