

**TERRAMAR MASTER**  
 Approved Operating Budget  
 January 1, 2026 through December 31, 2026

Expenses	2026 BUDGET
Management	\$9,600
Insurance	\$25,000
Legal	\$200
Accounting	\$1,000
Admin. Exp.	\$350
Lake Maint.	\$25,200
<b>Total</b>	<b>\$61,350</b>
<b>Maint Fee/Unit</b>	<b>\$50.00</b>
<b>1227 Residences</b>	

Community	# Homes	2026 Budget	Quarterly Budget
Carriage Homes	136	\$6,800	\$1,700.00
Parkland Place	47	\$2,350.00	\$587.50
Lakes of Parkland	116	\$5,800.00	\$1,450.00
Mayfair at Parkland	245	\$12,250.00	\$3,062.50
Mill Run	112	\$5,600.00	\$1,400.00
Parkland Terrace	86	\$4,300.00	\$1,075.00
Parkwood IX	126	\$6,300.00	\$1,575.00
Ternbridge	197	\$9,850.00	\$2,462.50
Whittier Oaks	162	\$8,100.00	\$2,025.00
	1227	\$61,350	\$15,337.50